financial summary

REVENUES:
Program Revenue, Fees and Grants $ 7,717,431
Contributions and Special Events 1,444,542
Income Generated from Donor-Restricted Trusts 1,106,359
Investment and Rental Income 1,624,076
Lena Pope Foundation 434,330
Other Income 329,716
United Way Allocation 68,309
Total $ 12,714,473

EXPENDITURES:
Program
Chapel Hill Academy Charter School $ 5,229,181
School and Community Based Services 2,222,919
Counseling and Substance Abuse 1,682,670
Early Learning Center 1,923,167
Marty Leonard Community Chapel and Amon Carter Conference Center Total Program Expenditures $ 11,436,297
Administrative
Management and General 538,263
Development and Marketing 573,110
Total Administrative 1,111,463
Total Expenditures $ 12,547,760

SUMMARY:
Current Year Surplus $ 166,713

GENDER

ETHNICITY

AGE

INCOME

WHY FAMILIES COME TO LENA POPE

WE HELP FAMILIES IMPROVE:

Thanks to all of our donors, volunteers, staff and community leaders for your continuing support. You are shaping the future of local children and families.

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[WHY FAMILIES COME TO LENA POPE]

[WE HELP FAMILIES IMPROVE:]

[GINA]

[ETHNICITY]

[AGE]

[INCOME]
When children receive a quality education, they build a foundation for learning that remains throughout their lives. When families get the counseling they need, they’re much more likely to stay together and become productive members of the community.

These two areas – counseling and education – are the core of Lena Pope’s mission. Founded in 1930, Lena Pope is here to help create hope, happiness and success for children and families. In this report, you’ll learn how our research-tested approach is making a difference – and how your continuing support helps us care for people in need.

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Counseling services that address vital issues. By providing counseling for children, adolescents, adults and families, Lena Pope helps with a broad range of concerns, from parenting skills and truancy to depression and substance use treatment. We also provide many community-based and in-home services for at-risk youth and families, helping them attain the skills they need to thrive in school, at home and in life.

Education that offers brighter futures for children. The Lena Pope Early Learning Center provides quality, affordable early learning to children from 6 weeks to 5 years, regardless of their families’ incomes. Our tuition-free, open-enrollment public charter school, Chapel Hill Academy, provides education and family support to more than 500 students in Pre-K to 5th grade. We also partner with Tarrant County Juvenile Services to provide quality education, life skills and classroom behavior management for local students referred by area school districts.

POSITIVE RESULTS for 2015-1016

**Academic Success**
- Preparing children for kindergarten. 94% of 4- and 5-year-olds at the Early Learning Center were assessed as Kindergarten-ready in writing and literacy skills, math concepts and social-emotional development.
- Reducing delinquency. 91% of youth participating in the Second Opportunity for Success© program had no additional criminal charges filed while enrolled in services.
- Increasing parental involvement. 97% of students and their families participated in an annual student/parent/teacher conference at school or in the home.
- Boosting family participation. 85% of families attended an academic activity at Chapel Hill Academy.

**Healthy Individuals and Families**
- Helping families stay together. 96% of families remained intact after completing counseling services.
- Reducing drug dependence. 88% of clients who completed substance use treatment reported being drug free at discharge.
- Improving lives. 94% of clients said problem areas were improved because of the help they received at Lena Pope.

**OVERALL QUALITY**
- Spreading kindness. 98% of clients felt that the Lena Pope staff was caring and compassionate.
- Sharing expertise. 99% of clients felt that the Lena Pope staff was knowledgeable.
- Getting the job done. 97% of clients were satisfied with the services received through Lena Pope.

This is a small sample of the numbers revealing the positive impact of Lena Pope. To see the full results for fiscal year 2015-1016, visit lenapope.com/results.