

REVENUES, GAINS AND OTHER SUPPORT:

Contributions	\$ 1,067,813
Lena Pope Foundation	516,382
Special Events	395,931
United Way	87,226
Income Generated from Donor-Restricted Trusts	2,041,220
Fees and Grants	8,258,235
Investment Income	729,850
Unrealized Loss on Interest Rate Swap	(226,480)
Rental income	1,512,881
Other	231,610

Total Revenues \$14,614,668

EXPENSES:

Program Services

Charter School	\$ 5,209,320
Counseling and Substance Use Treatment	2,314,632
School and Community Based Services	1,517,990
Early Learning Center	1,925,814
Chapel and Conference Center	471,222

Support Services

Management and General	595,566
Development and Marketing	667,743

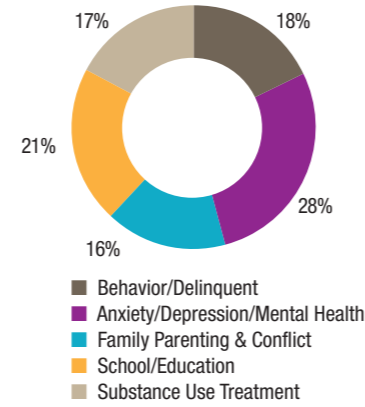
Total Expenses \$12,702,287

Net Assets, beginning of year, as restated \$31,055,852

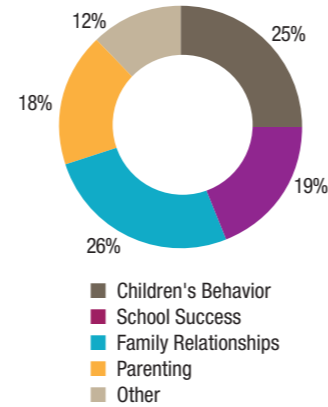
Net Assets, end of year \$32,968,233



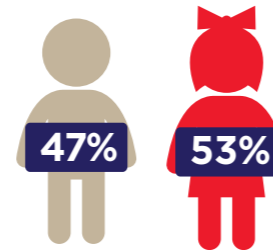
WHY FAMILIES COME TO LENA POPE



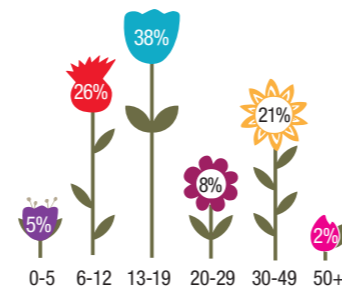
WE HELP FAMILIES IMPROVE:



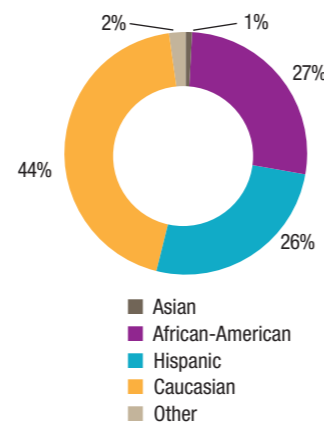
GENDER



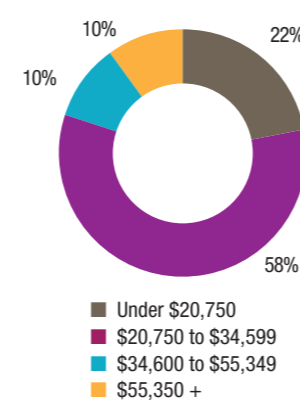
AGE



ETHNICITY



INCOME



Thanks to all of our donors, volunteers, staff and community leaders for your continuing support. You are shaping the future of local children and families.

LENA POPE 3200 Sanguinet Street
Fort Worth, Texas 76107
817.255.2500 | lenapope.org

YOUR SUPPORT OF LENA POPE HELPS FAMILIES GROW TO THEIR FULLEST POTENTIAL.



Children and families are the future of our community. That's why so many donors support Lena Pope's work to assist kids and parents in need. For more than 88 years, your gifts have nurtured hope and happiness, helped build strong roots and allowed countless lives to bloom.

Today, we continue this important work through the generosity of donors like you. We're focused on providing the skills and resources necessary to help children overcome challenges and trauma, lead healthier lives with their families and reach their fullest potential in school.

The services you support are directly linked to these goals. At the **Early Learning Center**, we prepare children for kindergarten – affordably and effectively. **Chapel Hill Academy** offers tuition-free education for elementary-age children in south Tarrant County, where choices in public educational options are few.

Through Lena Pope's Counseling Services, we provide a full range of mental health and intervention solutions – from substance use counseling to play therapy – for children, teens and parents. Our Juvenile Justice Alternative Education Program helps youth struggling to be successful improve their grades, attendance and behavior in school. To prevent delinquent and criminal behavior, the **Second Opportunity for Success®** program uses intensive counseling and skill-building to help young people find the right path.

The programs we offer vary widely, but have one thing in common: they help children and families learn, grow and thrive – ultimately creating a better community for everyone.

LENA POPE IS IMPROVING LIVES THROUGH *your* GIFTS. HERE'S PROOF. *2016-2017 Results*

ACADEMIC SUCCESS

- 91%** **Preparing children for kindergarten.** 91% of 4- and 5-year olds at the Early Learning Center were assessed as kindergarten-ready in writing and literacy skills, math concepts and social-emotional development.
- 92%** **Reducing delinquency.** 92% of youth participating in the Second Opportunity for Success® program had no additional criminal charges filed while enrolled in services.
- 97%** **Increasing attendance.** 97% of students at Chapel Hill Academy complied with the Code of Conduct and remained in class each day.
- 80%** **Encouraging literacy.** 80% of students at Chapel Hill Academy earned a grade of 80 or higher in reading.
- 80%** **Developing math proficiency.** 80% of students at Chapel Hill Academy earned a grade of 80 or higher in math.
- 97%** **Increasing parental involvement.** 97% of students and their families participated in an annual student/parent/teacher conference at school or in the home.
- 85%** **Boosting family participation.** 85% of families attended an academic activity at Chapel Hill Academy.

HEALTHY INDIVIDUALS AND FAMILIES

- 98%** **Helping families stay together.** 98% of families remained intact after completing counseling services.
- 91%** **Reducing drug dependence.** 91% of clients who completed substance use treatment reported being drug free at discharge.
- 93%** **Enhancing lives.** 93% of clients reported problem areas were improved because of the help received at Lena Pope.

OVERALL QUALITY

- 98%** **Showing support.** 98% of clients felt Lena Pope staff was caring and compassionate.
- 98%** **Sharing expertise.** 98% of clients felt Lena Pope staff were knowledgeable.
- 98%** **Getting the job done.** 98% of clients were satisfied with the services received through Lena Pope.

This is a small sample of the numbers revealing the significant impact that Lena Pope has on our community. To see the full results for fiscal year 2016-17, visit lenapope.org/results.